



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House State Administration & Technology Appropriations**

**Budget Spreadsheet
Senate Offer #1**

**Saturday, April 17, 2021
412 Knott Building**

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

| Row # | Issue Code | Agency / Department Issue Title | HOUSE BILL 5001 - FY 2021-22 | | | | | | SENATE OFFER #1 | | | | | | Row # | | | | | | | | | |
|-------|------------|---|------------------------------|----------|-----------------|--------------------|----------------|------------------|-----------------|---------|-------------|-----------------|--------------------|----------------|----------|------------------|-----------|--|-------------|-----------|--|-------------|---------|----|
| | | | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | | ALL TF - FEDERAL | ALL FUNDS | | | | | | | |
| 1 | | DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION | | | | | | | | | | | | | | 1 | | | | | | | | |
| 2 | 1100001 | Startup (OPERATING) | 75,618,711 | 1,659.25 | 1,453,731 | | | 163,133,591 | | | 164,587,322 | | | 75,618,711 | 1,659.25 | 1,453,731 | | | 163,133,591 | | | 164,587,322 | 2 | |
| 3 | 2405000 | Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund | | | | | | 56,710 | | | 56,710 | | | | | | | | 56,710 | | | 56,710 | 3 | |
| 4 | 2503080 | Direct Billing For Administrative Hearings | | | | | | (4,746) | | | (4,746) | | | | | | | | (4,746) | | | (4,746) | 4 | |
| 5 | 33V1870 | Reduce Investigative Staff In The Division Of Real Estate | | | | | | | | | | | | | | | | | | | | | 5 | |
| 6 | 33V4550 | Reduction In Pari-Mutuel Wagering Program Due To The Passage Of Amendment 13 To Ban Greyhound Racing By January 1, 2021 | (210,810) | (6.00) | | | | (548,244) | | | (548,244) | | | (210,810) | (6.00) | | | | (548,244) | | | (548,244) | 6 | |
| 7 | 33V4560 | Reduce Pari-Mutuel Lab Contract Due To The Passage Of Amendment 13 To Ban Greyhound Racing By January 1, 2021 | | | | | | (350,000) | | | (350,000) | | | | | | | | (350,000) | | | (350,000) | 7 | |
| 8 | 3301960 | Reduce Other Personal Services (OPS) In The Division Of Real Estate Legal Unit Based On Prior Year Budget Reversions | | | | | | | | | | | | | | | | | | | | | 8 | |
| 9 | 3302240 | Reduce Lease Or Lease-Purchase Of Equipment | | | | | | | | | | | | | | | | | | | | | 9 | |
| 10 | 36255C0 | Network And Computer Security Enhancements | | | | | | 293,780 | | | 293,780 | | | | | | | | 293,780 | | | 293,780 | 10 | |
| 11 | 3801500 | Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund | | | | | | | | 108,750 | 108,750 | | | | | | | | | | | 108,750 | 108,750 | 11 |
| 12 | 4000040 | In-State Tourism Marketing Campaign (Senate Form 1345/HB 3645) | | | | | | 1,000,000 | | | 1,000,000 | | | | | | | | 1,000,000 | | | 1,000,000 | 12 | |
| 13 | 4000300 | Increase For Professional Boards' Legal Services Contract | | | | | | 41,975 | | | 41,975 | | | | | | | | | | | 41,975 | 41,975 | 13 |
| 14 | 5200A90 | Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Attorneys | 40,000 | | | | | 47,060 | | | 47,060 | | | 40,000 | | | | | 47,060 | | | 47,060 | 14 | |
| 15 | Total | DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION | 75,447,901 | 1,653.25 | 1,453,731 | - | | 163,670,126 | 108,750 | | 165,232,607 | | | 75,447,901 | 1,653.25 | 1,453,731 | - | | 163,628,151 | 150,725 | | 165,232,607 | 15 | |
| 16 | | | | | | | | | | | | | | | | | | | | | | | 16 | |
| 17 | | DEPARTMENT OF FINANCIAL SERVICES | | | | | | | | | | | | | | | | | | | | | 17 | |
| 18 | 1100001 | Startup (OPERATING) | 102,394,352 | 1,932.50 | 22,951,751 | | | 260,603,314 | 3,260,669 | | 286,815,734 | | | 102,394,352 | 1,932.50 | 22,951,751 | | | 260,603,314 | 3,260,669 | | 286,815,734 | 18 | |
| 19 | 1800030 | Consolidate Human Resource Positions To Executive Direction - Deduct | (216,562) | (6.00) | (43,241) | | | (298,724) | | | (341,965) | | | (216,562) | (6.00) | (43,241) | | | (298,724) | | | (341,965) | 19 | |
| 20 | 1800040 | Consolidate Human Resource Positions To Executive Direction - Add | 216,562 | 6.00 | 43,241 | | | 298,724 | | | 341,965 | | | 216,562 | 6.00 | 43,241 | | | 298,724 | | | 341,965 | 20 | |
| 21 | 1800070 | Transfer Position(s) And Funding To The Division Of Public Assistance Fraud (PAF) - Deduct | (72,938) | (2.00) | | | | (114,872) | | | (114,872) | | | (72,938) | (2.00) | | | | (114,872) | | | (114,872) | 21 | |
| 22 | 1800080 | Transfer Position(s) And Funding To The Division Of Public Assistance Fraud (PAF) - Add | 72,938 | 2.00 | | | | 114,872 | | | 114,872 | | | 72,938 | 2.00 | | | | 114,872 | | | 114,872 | 22 | |
| 23 | 1800100 | Transfer Positions And Funding To Office Of Information Technology For FLAIR Replacement System - Production Support - Deduct | (388,031) | (6.00) | | | | (578,624) | | | (578,624) | | | (388,031) | (6.00) | | | | (578,624) | | | (578,624) | 23 | |
| 24 | 1800110 | Transfer Positions And Funding To Office Of Information Technology For FLAIR Replacement System - Production Support - Add | 388,031 | 6.00 | | | | 578,624 | | | 578,624 | | | 388,031 | 6.00 | | | | 578,624 | | | 578,624 | 24 | |
| 25 | 1800220 | PALM Contract Manager Position Transfer - Deduct | (95,172) | (1.00) | | | | (135,075) | | | (135,075) | | | | | | | | | | | | - | 25 |
| 26 | 1800230 | PALM Contract Manager Position Transfer - Add | 95,172 | 1.00 | | | | 135,075 | | | 135,075 | | | | | | | | | | | | - | 26 |
| 27 | 20000C1 | Realignment Of Budget Authority To Support FLAIR Managed Services - Deduct | | | | | | (324,000) | | | (324,000) | | | | | | | | (324,000) | | | (324,000) | 27 | |
| 28 | 20000C2 | Realignment Of Budget Authority To Support FLAIR Managed Services - Add | | | | | | 324,000 | | | 324,000 | | | | | | | | 324,000 | | | 324,000 | 28 | |
| 29 | 20060C0 | Cost Increase: Transfer FLAIR System Appropriations Between Categories - Deduct | | | | | | | | | | | | | | | | | | | | | - | 29 |

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

| Row # | Issue Code | Agency / Department Issue Title | HOUSE BILL 5001 - FY 2021-22 | | | | | | SENATE OFFER #1 | | | | | | Row # | | | |
|-------|------------|--|------------------------------|---------|-----------------|--------------------|----------------|------------------|-----------------|-------------|-----|-----------------|--------------------|----------------|------------|------------------|-------------|----|
| | | | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | | ALL TF - FEDERAL | ALL FUNDS | |
| 30 | 20061C0 | Cost Increase: Transfer FLAIR System Appropriations Between Categories - Add | | | | | | | | | | | | | | | 30 | |
| 31 | 24010C0 | Information Technology Infrastructure Replacement | | | | | | | | | | | 608,664 | | 608,664 | | 31 | |
| 32 | 2401030 | Replacement Of Safety Equipment - Bomb Squads | | | | | | | | | | | | | | | 32 | |
| 33 | 2402300 | Additional Equipment For Law Enforcement Officers - Tasers | | | | | | | | | | | 186,000 | | 186,000 | | 33 | |
| 34 | 2503080 | Direct Billing For Administrative Hearings | | | | | (48,120) | | | (48,120) | | | (48,120) | | (48,120) | | 34 | |
| 35 | 3001190 | Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel | | | | | | | | | | | 290,050 | | 290,050 | | 35 | |
| 36 | 33N0001 | Redirect Recurring Appropriations To Non-Recurring - Deduct | | | | | | | | | | | | | | | 36 | |
| 37 | 33N0002 | Redirect Recurring Appropriations To Non-Recurring - Add | | | | | | | | | | | | | | | 37 | |
| 38 | 33V1620 | Vacant Position Reductions | | (11.00) | | | | | | | | | (11.00) | | | | 38 | |
| 39 | 33001C1 | Eliminate Recurring Funding - FLAIR System Replacement | | | (276,365) | | (839,809) | | | (1,116,174) | | | (276,365) | | (839,809) | | (1,116,174) | 39 |
| 40 | 3400090 | Fund Shift Resulting From Consolidation Of Human Resource Positions Into Executive Direction - Deduct | | | (43,241) | | (173,627) | | | (216,868) | | | (43,241) | | (173,627) | | (216,868) | 40 |
| 41 | 3400100 | Fund Shift Resulting From Consolidation Of Human Resource Positions Into Executive Direction - Add | | | | | 216,868 | | | 216,868 | | | | | 216,868 | | 216,868 | 41 |
| 42 | 3400230 | Transfer From Workers' Compensation Administration Trust Fund To The Federal Grants Trust Fund - Deduct | | | | | (114,872) | | | (114,872) | | | | | (114,872) | | (114,872) | 42 |
| 43 | 3400240 | Transfer From Workers' Compensation Administration Trust Fund To The Federal Grants Trust Fund - Add | | | | | 114,872 | | | 114,872 | | | | | 114,872 | | 114,872 | 43 |
| 44 | 3400260 | Fund Shift From Administrative Trust Fund To Insurance Regulatory Trust Fund For FLAIR Replacement Production Support Staff - Deduct | | | | | (212,072) | | | (212,072) | | | | | (212,072) | | (212,072) | 44 |
| 45 | 3400270 | Fund Shift From Administrative Trust Fund To Insurance Regulatory Trust Fund For FLAIR Replacement Production Support Staff - Add | | | | | 212,072 | | | 212,072 | | | | | 212,072 | | 212,072 | 45 |
| 46 | 3400360 | Fund Shift Resulting From Realignment Of PALM Contract Manager - Deduct | | | | | (135,075) | | | (135,075) | | | | | | | | 46 |
| 47 | 3400370 | Fund Shift Resulting From Realignment Of PALM Contract Manager - Add | | | | | 135,075 | | | 135,075 | | | | | | | | 47 |
| 48 | 3600PC0 | Florida Planning, Accounting, And Ledger Management (PALM) Readiness | | | | | 3,509,398 | | | 3,509,398 | | | | | 2,930,412 | | 2,930,412 | 48 |
| 49 | 36105C0 | FLAIR Replacement | | | | | 27,979,267 | | | 27,979,267 | | | | | 27,979,267 | | 27,979,267 | 49 |
| 50 | 36107C0 | Continuation: Increase Recurring Support For Local Government Electronic Reporting System (XBRL) Initiative | | | 64,246 | | | | | 64,246 | | | | | 318,096 | | 318,096 | 50 |
| 51 | 36109C0 | Continuation: Increase Recurring Support For Financial Transparency | | | | | 185,000 | | | 185,000 | | | | | 185,000 | | 185,000 | 51 |
| 52 | 36201C0 | Cost Increase: Mainframe Direct Access Storage Device (DASD) System Upgrade | | | | | 365,209 | | | 365,209 | | | | | 365,209 | | 365,209 | 52 |
| 53 | 4000080 | Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Firefighter Cancer Initiative (Senate Form 1884/HB 2779) | | | 1,200,000 | 1,200,000 | | | | 1,200,000 | | | 1,200,000 | 1,200,000 | | | 1,200,000 | 53 |
| 54 | 4000210 | Grants And Aids Local Government Fire Services | | | | | | | | | | | | | | | | 54 |
| 55 | 4000210 | Calhoun County - Scotts Ferry Volunteer Fire Department Fire Truck (Senate Form 1460/HB 3033) | | | | | 300,000 | | | 300,000 | | | | | 300,000 | | 300,000 | 55 |
| 56 | 4000210 | Macclenny New Fire Engine (Senate Form 1833/HB 2663) | | | 300,000 | 300,000 | | | | 300,000 | | | | | 600,000 | | 600,000 | 56 |

State Administration and Technology Appropriations Subcommittee /
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|-------|----------------|--|------------------------------|-----------------|-------------------|--------------------|--------------------|------------------|--------------------|--------------------|-----------------|-------------------|--------------------|--------------------|------------------|--------------------|-------------------|-----------|-----------|
| | | | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | | ALL TF - FEDERAL | ALL FUNDS | | |
| 57 | 4000210 | Polk County Rural Areas Fire Suppression Resiliency (Senate Form 1751/HB 2321) | | | | | 1,000,000 | | | 1,000,000 | | | | | 2,000,000 | | | 2,000,000 | 57 |
| 58 | 4000210 | Quincy Fire Truck with Aerial Ladder Replacement (Senate Form 1434/HB 2547) | | | 377,670 | 377,670 | | | | 377,670 | | | | | 755,340 | | | 755,340 | 58 |
| 59 | 4000270 | Additional Expenses Budget | | | | | 95,952 | | | 95,952 | | | | | | | | | 59 |
| 60 | 4000430 | Increase Contracted Services For Investigations | | | | | 335,855 | | | 335,855 | | | | | 335,855 | | | 335,855 | 60 |
| 61 | 4000450 | Increase Expenses For Compliance Activities | | | | | 25,000 | | | 25,000 | | | | | 25,000 | | | 25,000 | 61 |
| 62 | 4000480 | Pharmaceutical Price Monitoring Services | | | | | | | | - | | | | | | | | | 62 |
| 63 | 4000630 | State Urban Search And Rescue Training Program | | | | | | | | - | | | | | 700,000 | | | 700,000 | 63 |
| 64 | 4000710 | Additional Contracted Medical Services | | | | | | | | - | | | | | | | | | 64 |
| 65 | 4000720 | Pharmacy Benefits Contract | | | | | | | | - | | | | | | | | | 65 |
| 66 | 4000730 | Firefighter Decontamination Kit Match Program | | | | | | | | - | | | | | 250,000 | | | 250,000 | 66 |
| 67 | 4000750 | Increase Contracted Services Budget Authority | | | | | 22,000 | | | 22,000 | | | | | 22,000 | | | 22,000 | 67 |
| 68 | 4000760 | Division Of Risk Management Increase For Medical Case Management | | | | | | | | - | | | | | | | | | 68 |
| 69 | 4000790 | Contracted Medical Services Contract Increase | | | | | | | | - | | | | | | | | | 69 |
| 70 | 4001510 | Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity | | | | | | | | | 590,926 | 13.00 | | | 1,867,657 | | | 1,867,657 | 70 |
| 71 | 080940 | State Arson Laboratory - Building Repair And Maintenance | | | | | | 35,000 | | 35,000 | | | | | 35,000 | | | 35,000 | 71 |
| 72 | 080990 | State Fire College-Building Repair And Maintenance | | | | | | 510,000 | | 510,000 | | | | | 235,000 | | | 235,000 | 72 |
| 73 | 080990 | State Fire College-Building Repair And Maintenance | | | | | | 250,000 | | 250,000 | | | | | 250,000 | | | 250,000 | 73 |
| 74 | 140085 | Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay | | | | | | | | - | | | | | | | | | 74 |
| 75 | 140085 | Apopka Fire Station 6 (Senate Form 1421/HB 3867) | | | | | | 507,312 | | 507,312 | | | | | 1,014,623 | | | 1,014,623 | 75 |
| 76 | 140085 | Bristol Volunteer Fire Station Renovation (Senate Form 1449) | | | | | | | | - | | | | | 780,570 | | | 780,570 | 76 |
| 77 | 140085 | Crestview Public Safety Training Facility (Senate Form 1527/HB 2955) | | | | | | | | - | | | | | 695,193 | | | 695,193 | 77 |
| 78 | 140085 | Fort Coombs Armory Fire Sprinkler System (Senate Form 1441/HB 2959) | | | 250,000 | 250,000 | | | | 250,000 | | | | | 250,000 | | | 250,000 | 78 |
| 79 | 140085 | Jacob City Fire Station (Senate Form 1143/HB 4113) | | | | | | | | - | | | | | 1,750,000 | | | 1,750,000 | 79 |
| 80 | 140085 | Marianna Fire and Police Station Construction (Senate Form 1815/HB 4005) | | | | | | 500,000 | | 500,000 | | | | | 500,000 | | | 500,000 | 80 |
| 81 | 140085 | North Lauderdale Fire/Rescue Training Center (Senate Form 1695/HB 3961) | | | 300,000 | 300,000 | | | | 300,000 | | | | | 300,000 | | | 300,000 | 81 |
| 82 | 140085 | Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914/HB 3789) | | | | | | 500,000 | | 500,000 | | | | | 500,000 | | | 500,000 | 82 |
| 83 | 140085 | Panama City Beach Fire Training Tower (Senate Form 1145/HB 2817) | | | 608,536 | 608,536 | | | | 608,536 | | | | | 608,536 | | | 608,536 | 83 |
| 84 | 140085 | Sanderson Community Fire Station (Senate Form 1290/HB 2479) | | | | | | 850,000 | | 850,000 | | | | | 850,000 | | | 850,000 | 84 |
| 85 | 140085 | Union County Fire Rescue Station (Senate Form 1350/HB 3687) | | | | | | 850,000 | | 850,000 | | | | | 850,000 | | | 850,000 | 85 |
| 86 | Total | DEPARTMENT OF FINANCIAL SERVICES | 102,394,352 | 1,921.50 | 25,732,597 | 3,036,206 | 297,578,619 | 3,260,669 | 326,571,885 | 102,985,278 | 1,934.50 | 23,832,145 | 1,200,000 | 308,096,098 | 3,260,669 | 335,188,912 | | | 86 |
| 87 | | | | | | | | | | | | | | | | | | | 87 |
| 88 | | OFFICE OF INSURANCE REGULATION | | | | | | | | | | | | | | | | | 88 |
| 89 | 1100001 | Startup (OPERATING) | 15,886,799 | 283.00 | | | 32,556,773 | | 32,556,773 | 15,886,799 | 283.00 | | | 32,556,773 | | | 32,556,773 | 89 | |
| 90 | 160G010 | Realign Budget Authority To Accommodate Increased OCO Threshold - Deduct | | | | | (97,000) | | (97,000) | | | | | | (97,000) | | | (97,000) | 90 |
| 91 | 160G020 | Realign Budget Authority To Accommodate Increased OCO Threshold - Add | | | | | 97,000 | | 97,000 | | | | | | 97,000 | | | 97,000 | 91 |
| 92 | 3000150 | Additional Resources For Life And Health Examinations | | | | | 525,000 | | 525,000 | | | | | | 525,000 | | | 525,000 | 92 |

State Administration and Technology Appropriations Subcommittee /
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|-------|----------------|---|------------------------------|----------|-----------------|--------------------|----------------|------------------|-----------------|--------------|----------|-----------------|--------------------|----------------|-----------|------------------|-----------|
| | | | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | | ALL TF - FEDERAL | ALL FUNDS |
| 93 | 33V1620 | Vacant Position Reductions | | (4.00) | | | | | | | | | | | | | 93 |
| 94 | Total | OFFICE OF INSURANCE REGULATION | 15,886,799 | 279.00 | - | - | 33,081,773 | - | 33,081,773 | 15,886,799 | 279.00 | - | - | 33,081,773 | - | 33,081,773 | 94 |
| 95 | | | | | | | | | | | | | | | | | 95 |
| 96 | | OFFICE OF FINANCIAL REGULATION | | | | | | | | | | | | | | | 96 |
| 97 | 1100001 | Startup (OPERATING) | 21,185,183 | 354.00 | | | 42,846,020 | 51,758 | 42,897,778 | 21,185,183 | 354.00 | | | 42,846,020 | 51,758 | 42,897,778 | 97 |
| 98 | 1800600 | Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct | (1,987,300) | (28.00) | | | (2,825,982) | | (2,825,982) | (1,987,300) | (28.00) | | | (2,825,982) | | (2,825,982) | 98 |
| 99 | 1800610 | Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add | 1,987,300 | 28.00 | | | 2,825,982 | | 2,825,982 | 1,987,300 | 28.00 | | | 2,825,982 | | 2,825,982 | 99 |
| 100 | 1800620 | Technology Support - Realignment Of Positions And Funding Within Office Of Financial Regulation - Deduct | (250,980) | (4.00) | | | (361,782) | | (361,782) | (250,980) | (4.00) | | | (361,782) | | (361,782) | 100 |
| 101 | 1800630 | Technology Support - Realignment Of Positions And Funding Within Office Of Financial Regulation - Add | 250,980 | 4.00 | | | 361,782 | | 361,782 | 250,980 | 4.00 | | | 361,782 | | 361,782 | 101 |
| 102 | 33V0310 | Reduce Contracted Services In Finance Regulation | | | | | | | | | | | | | | | 102 |
| 103 | 3400310 | Fund Shift Resulting From Realignment Of Legal Team Positions - Deduct | (2,725,757) | | | | (2,774,357) | | (2,774,357) | (2,725,757) | | | | (2,774,357) | | (2,774,357) | 103 |
| 104 | 3400320 | Fund Shift Resulting From Realignment Of Legal Team Positions - Add | 2,725,757 | | | | 2,774,357 | | 2,774,357 | 2,725,757 | | | | 2,774,357 | | 2,774,357 | 104 |
| 105 | 3400330 | Fund Shift Resulting From Realignment Of Technology Support Team Positions - Deduct | (354,582) | | | | (361,782) | | (361,782) | (354,582) | | | | (361,782) | | (361,782) | 105 |
| 106 | 3400340 | Fund Shift Resulting From Realignment Of Technology Support Team Positions - Add | 354,582 | | | | 361,782 | | 361,782 | 354,582 | | | | 361,782 | | 361,782 | 106 |
| 107 | Total | OFFICE OF FINANCIAL REGULATION | 21,185,183 | 354.00 | - | - | 42,846,020 | 51,758 | 42,897,778 | 21,185,183 | 354.00 | - | - | 42,846,020 | 51,758 | 42,897,778 | 107 |
| 108 | | | | | | | | | | | | | | | | | 108 |
| 109 | | DEPARTMENT OF THE LOTTERY | | | | | | | | | | | | | | | 109 |
| 110 | 1100001 | Startup (OPERATING) | 19,063,219 | 418.50 | | | 187,771,560 | | 187,771,560 | 19,063,219 | 418.50 | | | 187,771,560 | | 187,771,560 | 110 |
| 111 | 1800100 | Budget Transparency - Create Executive Direction And Support Services Within The Department Of The Lottery - Deduct | (19,063,219) | (418.50) | | | (187,771,560) | | (187,771,560) | (19,063,219) | (418.50) | | | (187,771,560) | | (187,771,560) | 111 |
| 112 | 1800110 | Budget Transparency - Create Executive Direction And Support Services Within The Department Of The Lottery - Add | 19,063,219 | 418.50 | | | 187,771,560 | | 187,771,560 | 19,063,219 | 418.50 | | | 187,771,560 | | 187,771,560 | 112 |
| 113 | 2002030 | Transfer From Expenses To Contracted Services - Deduct | | | | | (123,375) | | (123,375) | | | | | (123,375) | | (123,375) | 113 |
| 114 | 2002040 | Transfer From Expenses To Contracted Services - Add | | | | | 123,375 | | 123,375 | | | | | 123,375 | | 123,375 | 114 |
| 115 | 2401140 | Security Camera Replacement At Headquarters Building | | | | | 82,200 | | 82,200 | | | | | 82,200 | | 82,200 | 115 |
| 116 | 30010C0 | Increased Workload For Data Center To Support An Agency | | | | | 37,000 | | 37,000 | | | | | 37,000 | | 37,000 | 116 |
| 117 | 3009300 | Florida Lottery Independent Security Audit | | | | | 250,000 | | 250,000 | | | | | 250,000 | | 250,000 | 117 |
| 118 | 33V0120 | Utilities Savings At Headquarters Building | | | | | (10,000) | | (10,000) | | | | | (10,000) | | (10,000) | 118 |
| 119 | 3301180 | Eliminate Printing Of The Department's Quarterly Retailer Newsletter | | | | | (15,000) | | (15,000) | | | | | (15,000) | | (15,000) | 119 |
| 120 | 36240C0 | Cloud Infrastructure Implementation | | | | | 130,000 | | 130,000 | | | | | | | | 120 |
| 121 | 36303C0 | Prize Payment System Business Case | | | | | | | | | | | | | | | 121 |
| 122 | 5000110 | Increase To Instant Ticket Purchase Appropriation | | | | | 3,604,057 | | 3,604,057 | | | | | 3,604,057 | | 3,604,057 | 122 |
| 123 | 5000230 | Increase To Gaming System Contract | | | | | 1,867,753 | | 1,867,753 | | | | | 1,867,753 | | 1,867,753 | 123 |
| 124 | 5000800 | Increase For Leases | | | | | 86,670 | | 86,670 | | | | | 86,670 | | 86,670 | 124 |
| 125 | Total | DEPARTMENT OF THE LOTTERY | 19,063,219 | 418.50 | - | - | 193,804,240 | - | 193,804,240 | 19,063,219 | 418.50 | - | - | 193,674,240 | - | 193,674,240 | 125 |
| 126 | | | | | | | | | | | | | | | | | 126 |
| 127 | | DEPARTMENT OF MANAGEMENT SERVICES | | | | | | | | | | | | | | | 127 |
| 128 | 1100001 | Startup (OPERATING) | 57,307,661 | 1,064.50 | 28,928,032 | | 573,837,765 | 1,456,834 | 604,222,631 | 57,307,661 | 1,064.50 | 28,928,032 | | 573,837,765 | 1,456,834 | 604,222,631 | 128 |

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

| Row # | Issue Code | Agency / Department Issue Title | HOUSE BILL 5001 - FY 2021-22 | | | | | | SENATE OFFER #1 | | | | | | Row # | | | | | | |
|-------|------------|--|------------------------------|---------|-----------------|--------------------|----------------|------------------|-----------------|------|-----|-----------------|--------------------|----------------|-------------|------------------|-----------|--|--|--------------|-----|
| | | | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | | ALL TF - FEDERAL | ALL FUNDS | | | | |
| 129 | 1100002 | Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER) | | | | | | 19,967,233 | | | | | | | 19,967,233 | | | | | 129 | |
| 130 | 1602040 | Realign Budget Authority From Contracted Services To Other Personal Services Category - Deduct | | | | | | (8,000) | | | | | | | (8,000) | | | | | 130 | |
| 131 | 1602050 | Realign Budget Authority From Contracted Services To Other Personal Services Category - Add | | | | | | 8,000 | | | | | | | 8,000 | | | | | 131 | |
| 132 | 1608030 | Realign Budget Authority In The Division Of Florida Digital Services - Add | | | | | | 887,860 | | | | | | | 887,860 | | | | | 132 | |
| 133 | 1608040 | Realign Budget Authority In The Division Of Florida Digital Services - Deduct | | | | | | (887,860) | | | | | | | (887,860) | | | | | 133 | |
| 134 | 1608050 | Realign Budget Authority Within A Budget Entity - Add | | | | | | 1,228,421 | | | | | | | 1,228,421 | | | | | 134 | |
| 135 | 1608060 | Realign Budget Authority Within A Budget Entity - Deduct | | | | | | (1,228,421) | | | | | | | (1,228,421) | | | | | 135 | |
| 136 | 1800910 | Transfer Positions And Budget To Executive Direction And Support Services - Deduct | (858,453) | (13.00) | | | | (1,205,936) | | | | | | | (858,453) | (13.00) | | | | (1,205,936) | 136 |
| 137 | 1800920 | Transfer Positions And Budget To Executive Direction And Support Services - Add | 858,453 | 13.00 | | | | 1,205,936 | | | | | | | 858,453 | 13.00 | | | | 1,205,936 | 137 |
| 138 | 1800930 | Transfer Positions And Budget To Support State Cybersecurity Initiatives - Deduct | (363,994) | (8.00) | | | | (544,478) | | | | | | | | | | | | | 138 |
| 139 | 1800940 | Transfer Positions And Budget To Support State Cybersecurity Initiatives - Add | 363,994 | 8.00 | | | | 544,478 | | | | | | | | | | | | | 139 |
| 140 | 1800950 | Department Of Management Services Information Technology Reorganization - Deduct | (202,764) | (6.00) | | | | (325,731) | | | | | | | (202,764) | (6.00) | | | | (325,731) | 140 |
| 141 | 1800960 | Department Of Management Services Information Technology Reorganization - Add | 202,764 | 6.00 | | | | 325,731 | | | | | | | 202,764 | 6.00 | | | | 325,731 | 141 |
| 142 | 2000220 | Realign Budget Authority From Salaries And Benefits To Contracted Services - Deduct | | | | | | (402,273) | | | | | | | | | | | | (402,273) | 142 |
| 143 | 2000230 | Realign Budget Authority From Salaries And Benefits To Contracted Services - Add | | | | | | 402,273 | | | | | | | | | | | | 402,273 | 143 |
| 144 | 20004C0 | Realignment Of Funds For State Data Center Mainframe Services - Add | | | | | | | | | | | | | | | | | | 20,000,000 | 144 |
| 145 | 20005C0 | Realignment Of Funds For State Data Center Mainframe Services - Deduct | | | | | | | | | | | | | | | | | | (20,000,000) | 145 |
| 146 | 2008740 | Transfer From State Utility Payments To State Capitol - Maintenance And Repair - Add | | | | | | 200,000 | | | | | | | | | | | | 200,000 | 146 |
| 147 | 2008750 | Transfer From State Utility Payments To State Capitol - Maintenance And Repair - Deduct | | | | | | (200,000) | | | | | | | | | | | | (200,000) | 147 |
| 148 | 2401020 | Replacement Of Statewide Law Enforcement Radio Equipment | | | | | | 951,034 | | | | | | | 951,034 | | | | | 951,034 | 148 |
| 149 | 2503080 | Direct Billing For Administrative Hearings | | | | (69,776) | | 149,103 | | | | | | | (69,776) | | | | | 149,103 | 149 |
| 150 | 3000950 | Additional Resources For The Florida Commission On Human Relations | | | | | | | | | | | | | 108,455 | 2.00 | | | | 178,287 | 150 |
| 151 | 3003000 | E911 Next Generation Grant | | | | | | | | | | | | | | | | | | 1,815,088 | 151 |
| 152 | 33J01C0 | Savings Through Outsourcing Mainframe | (213,237) | (5.00) | | | | (345,217) | | | | | | | (213,237) | (5.00) | | | | (345,217) | 152 |
| 153 | 33V0010 | Reduction To Operating Categories | | | | | | | | | | | | | | | | | | | 153 |
| 154 | 33V0060 | Eliminate State Employee Leasing | (66,103) | (1.00) | | | | (96,457) | | | | | | | (66,103) | (1.00) | | | | (96,457) | 154 |
| 155 | 33V0090 | Reduce Services In Federal Property Assistance | (23,495) | (2.00) | | | | (150,631) | | | | | | | (23,495) | (2.00) | | | | (150,631) | 155 |
| 156 | 33V02C0 | Reduce Information Technology Division Of Retirement | | | | | | (1,420,586) | | | | | | | | | | | | (1,420,586) | 156 |
| 157 | 33V0580 | Reduce The Administrative Services Only Contract For Health Insurance | | | | | | (2,300,000) | | | | | | | | | | | | (4,774,966) | 157 |
| 158 | 33V0600 | Reduce Operating Capital Outlay In State Purchasing | | | | | | | | | | | | | | | | | | | 158 |
| 159 | 33V08C0 | Reduce Contracted Services | | | | | | | | | | | | | | | | | | (249,332) | 159 |
| 160 | 33V11C0 | Eliminate Azure Services | | | | | | (641,719) | | | | | | | | | | | | (641,719) | 160 |

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

| Row # | Issue Code | Agency / Department Issue Title | HOUSE BILL 5001 - FY 2021-22 | | | | | | SENATE OFFER #1 | | | | | | Row # | | | | | |
|-------|--------------|--|------------------------------|-----------------|-------------------|--------------------|--------------------|------------------|--------------------|-------------------|-----------------|-------------------|--------------------|--------------------|------------------|--------------------|-----------|--|--|--------------|
| | | | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | | ALL TF - FEDERAL | ALL FUNDS | | | |
| 161 | 33V1100 | Reduction Of The Travel Management System | | | | | | | | | | | | | | | | | | |
| 162 | 33V1350 | Reduction In People First Human Resources Services - Statewide Contract | | | | | | (2,401,776) | | | | | | | | | | | | (51,386) |
| 163 | 33V1360 | Eliminate Statewide Law Enforcement Radio System Contract Payment | | | | | | | | | | | | | | | | | | (2,401,776) |
| 164 | 3300050 | Reduce Special Categories - Mail Services | | | | | | | | | | | | | | | | | | (21,561,629) |
| 165 | 36135C0 | Statewide Law Enforcement Radio System (SLERS) | | | 17,438,371 | | | | | | | | | | | | | | | 19,000,000 |
| 166 | 36306C0 | Telecommunications: Increase Budget For Distribution Of Wireless 911 Revenues To Counties & Service Providers | | | | | | 9,136,820 | | | | | | | | | | | | 9,136,820 |
| 167 | 36332C0 | Integrated Retirement Information System (IRIS) | | | | | | 1,206,192 | | | | | | | | | | | | 1,206,192 |
| 168 | 4A012C0 | Information Technology Audit Recommendation | | | | | | | | | | | | | | | | | | |
| 169 | 4000060 | Social Security Disability Income Contract | | | | | | 375,000 | | | | | | | | | | | | 375,000 |
| 170 | 4000070 | Increase Payment Of Employer's Contribution To Health Savings Account | | | | | | 300,000 | | | | | | | | | | | | 300,000 |
| 171 | 40014C0 | Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services | | | | | | 1,348,790 | | | | | | | | | | | | 1,500,000 |
| 171a | xxxxxxx | Statewide Law Enforcement Radio System Tower Lease | | | | | | | | | | | | | | | | | | 12,500,000 |
| 171b | xxxxxxx | Increase Contracted Services SLERS | | | | | | | | | | | | | | | | | | 3,500,000 |
| 172 | 40015C0 | Communications Services Migration Staff Augmentation | | | | | | 674,160 | | | | | | | | | | | | 674,160 |
| 173 | 40018C0 | Automation Services | | | | | | 2,000,000 | | | | | | | | | | | | 2,000,000 |
| 174 | 40019C0 | Other Personal Services For Office Of The State Chief Information Officer | | | | | | 304,350 | | | | | | | | | | | | |
| 175 | 40040C0 | Data Processing Increase Florida Commission on Human Relations (FCHR) | | | | | | | | | | | | | | | | | | 49,670 |
| 176 | 4100050 | Department Of Management Services Administrative Assessment | | | 22,348 | | | | | | | | | | | | | | | 122,804 |
| 177 | 41004C0 | Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding | | | 412,000 | 412,000 | | | | | | | | | | | | | | 412,000 |
| 178 | 41005C0 | Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding | | | 1,250,000 | 1,250,000 | | | | | | | | | | | | | | 1,250,000 |
| 179 | 41007C0 | MyFloridaMarketPlace | | | | | | 12,360,000 | | | | | | | | | | | | 12,360,000 |
| 180 | 4105600 | Increases/Decreases In General Revenue Funded Pensions And Benefits | | | 240,772 | | | | | | | | | | | | | | | 240,772 |
| 181 | 42001C0 | Emergency 911 Call Routing System | | | | | | 13,500,000 | | | | | | | | | | | | 13,000,000 |
| 182 | 4204025 | Glades County E-911 Public Safety Facility (Senate Form 1650/HB 3791) | | | | | | | | | | | | | | | | | | 900,000 |
| 183 | 4204035 | Lake County Public Safety Radio Infrastructure (Senate Form 1677) | | | | | | | | | | | | | | | | | | 2,000,000 |
| 184 | 47003C0 | Artificial Intelligence And Analytics | | | | | | | | | | | | | | | | | | |
| 185 | 080076 | Planning And Design - State Emergency Operations Center - DMS Managed | | | 5,900,000 | 5,900,000 | | | | | | | | | | | | | | 5,900,000 |
| 186 | 081010 | Compliance With The Americans With Disabilities Act | | | | | | 760,000 | | | | | | | | | | | | 5,240,000 |
| 187 | 081400 | Life Safety Code Compliance Projects Statewide - DMS Managed | | | | | | 1,150,000 | | | | | | | | | | | | 3,060,000 |
| 188 | 083400 | Statewide Capital Depreciation - General - DMS Managed | | | 12,000,000 | 12,000,000 | | 14,914,103 | | | | | | | | | | | | 54,722,067 |
| 189 | 089070 | Debt Service | | | | | | 73,087 | | | | | | | | | | | | 73,087 |
| 190 | Total | DEPARTMENT OF MANAGEMENT SERVICES | 57,004,826 | 1,056.50 | 66,121,747 | 19,562,000 | 645,651,251 | 3,444,396 | 715,217,394 | 57,113,281 | 1,058.50 | 97,605,091 | 68,535,101 | 654,761,150 | 3,622,683 | 755,988,924 | | | | |
| 191 | | | | | | | | | | | | | | | | | | | | |
| 192 | | ADMINISTRATIVE HEARINGS | | | | | | | | | | | | | | | | | | |

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

| Row # | Issue Code | Agency / Department Issue Title | HOUSE BILL 5001 - FY 2021-22 | | | | | | SENATE OFFER #1 | | | | | | Row # | | | |
|-------|------------|---|------------------------------|----------|-----------------|--------------------|----------------|------------------|-----------------|-------------|----------|-----------------|--------------------|----------------|-------------|------------------|-----------|------|
| | | | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | | ALL TF - FEDERAL | ALL FUNDS | |
| 193 | 1100001 | Startup (OPERATING) | 15,784,162 | 240.00 | | | | 28,234,754 | | | | | | 28,234,754 | | | | 193 |
| 194 | Total | ADMINISTRATIVE HEARINGS | 15,784,162 | 240.00 | - | - | 28,234,754 | - | - | 28,234,754 | - | - | 28,234,754 | - | - | 28,234,754 | - | 194 |
| 195 | | | | | | | | | | | | | | | | | | 195 |
| 196 | | PUBLIC SERVICE COMMISSION | | | | | | | | | | | | | | | | 196 |
| 197 | 1100001 | Startup (OPERATING) | 15,828,428 | 271.00 | | | | 26,933,272 | | | | | | 26,933,272 | | | | 197 |
| 198 | 2503080 | Direct Billing For Administrative Hearings | | | | | (8,142) | | | | | | (8,142) | | | (8,142) | | 198 |
| 198a | 33vxxxx | Vacant Position Reductions | | | | | | | | | | | (10.00) | | | | | 198a |
| 198b | 400xxxx | Contingent Positions on Passage of SB 1944 | | | | | | | | | | | 13.00 | | | 925,566 | | 198b |
| 199 | Total | PUBLIC SERVICE COMMISSION | 15,828,428 | 271.00 | - | - | 26,925,130 | - | - | 26,925,130 | - | - | 27,850,696 | - | - | 27,850,696 | - | 199 |
| 200 | | | | | | | | | | | | | | | | | | 200 |
| 201 | | DEPARTMENT OF REVENUE | | | | | | | | | | | | | | | | 201 |
| 202 | 1100001 | Startup (OPERATING) | 207,943,967 | 5,054.75 | 198,773,915 | | 143,565,025 | 239,417,742 | 581,756,682 | 207,943,967 | 5,054.75 | 198,773,915 | | 143,565,025 | 239,417,742 | 581,756,682 | | 202 |
| 203 | 160G010 | Realignment Of Operating Capital Outlay - Add | | | 16,012 | | | | 16,012 | | | 16,012 | | | | 16,012 | | 203 |
| 204 | 160G020 | Realignment Of Operating Capital Outlay - Deduct | | | (16,012) | | | | (16,012) | | | (16,012) | | | | (16,012) | | 204 |
| 205 | 1602500 | General Tax Administration Realignment - Deduct | | | | | (1,510,000) | | (1,510,000) | | | | | (1,510,000) | | (1,510,000) | | 205 |
| 206 | 1602510 | General Tax Administration Realignment - Add | | | | | 1,510,000 | | 1,510,000 | | | 1,510,000 | | 1,510,000 | | 1,510,000 | | 206 |
| 207 | 2503080 | Direct Billing For Administrative Hearings | | | 355,470 | | 7,708 | 690,030 | 1,053,208 | | | 355,470 | | 7,708 | 690,030 | 1,053,208 | | 207 |
| 208 | 3000040 | Child Support Program - Increased Staff Augmentation For Enterprise Systems Support Process | | | | | | 773,312 | 773,312 | | | | | | 773,312 | 773,312 | | 208 |
| 209 | 3002000 | Aid To Local Governments - Aerial Photography/Mapping (Senate Form 2052/HB 2957) | | | 820,277 | 820,277 | | | 820,277 | | | 1,352,876 | 1,352,876 | | | 1,352,876 | | 209 |
| 210 | 3002170 | Manatee County Clerk Of Circuit Court | | | 33,815 | | | 65,640 | 99,455 | | | 33,815 | | | 65,640 | 99,455 | | 210 |
| 211 | 3008000 | Child Support Enforcement Guideline Schedule Review | | | | | 85,000 | 165,000 | 250,000 | | | | | 85,000 | 165,000 | 250,000 | | 211 |
| 212 | 33V0100 | Child Support Program - Other Personal Services | | | (102,000) | | | (198,000) | (300,000) | | | (102,000) | | | (198,000) | (300,000) | | 212 |
| 213 | 33V0170 | Reduce Expense | | | (100,000) | | | | (100,000) | | | | | | | | | 213 |
| 214 | 33V0200 | Child Support Enforcement Reduce General Revenue For Financial Losses | | | | | | | - | | | (471,818) | | | | (471,818) | | 214 |
| 215 | 33V0430 | Child Support Program - Expense | | | (24,861) | | | (48,259) | (73,120) | | | (24,861) | | | (48,259) | (73,120) | | 215 |
| 216 | 33V0440 | Child Support Program - Eliminate Senior Clerk Positions | (193,806) | (9.00) | (102,973) | | | (199,888) | (302,861) | (193,806) | (9.00) | (102,973) | | | (199,888) | (302,861) | | 216 |
| 217 | 33V1530 | Information Services Program Contracted Services | | | (166,359) | | | | (166,359) | | | | | | | | | 217 |
| 218 | 33V1690 | Parenting Time Expense | | | | | | | - | | | (66,745) | | | | (66,745) | | 218 |
| 219 | 33V2010 | Reduce Executive Direction | (164,553) | (5.50) | (230,372) | | | | (230,372) | | | | | | | | | 219 |
| 220 | 33V2020 | Reduction In Contracted Services | | | (50,000) | | | | (50,000) | | | (50,000) | | | | (50,000) | | 220 |
| 221 | 33V5010 | Information Systems Program - Reduce Other Personal Services Category | | | (115,058) | | | | (115,058) | | | (115,058) | | | | (115,058) | | 221 |
| 222 | 33V6030 | General Tax Administration - Reduce Salaries - Reemployment Tax Electronic Amended Returns | (171,371) | (6.00) | (254,964) | | | | (254,964) | (171,371) | (6.00) | (254,964) | | | | (254,964) | | 222 |
| 223 | 33V6040 | General Tax Administration - Reduce Salaries - Eliminate Vacant Positions Over 180 Days Old | (203,731) | (5.00) | (289,614) | | | | (289,614) | (203,731) | (5.00) | (289,614) | | | | (289,614) | | 223 |
| 224 | 33V6050 | General Tax Administration - Reduce Salaries - Image Management System - Year 2 Savings | (178,353) | (7.00) | (390,023) | | | | (390,023) | (178,353) | (7.00) | (390,023) | | | | (390,023) | | 224 |
| 225 | 33V6060 | General Tax Administration - Reduce Salaries - Eliminate Vacant Positions - Central Operations - Account Management | (397,275) | (14.00) | (592,731) | | | | (592,731) | | | | | | | | | 225 |
| 226 | 33V6090 | General Tax Administration - Reduce Expenses - Close Out State Office - Dallas | | | (82,840) | | | | (82,840) | | | (82,840) | | | | (82,840) | | 226 |
| 227 | 33V6100 | General Tax Administration - Reduce Expenses - Close Out Of State Offices - Houston And New York | | | (209,558) | | | | (209,558) | | | (209,558) | | | | (209,558) | | 227 |
| 228 | 33V6160 | General Tax Administration - Reduce General Revenue And Replace Loss With An Increase In Administrative Cost | | | (7,806,779) | | | | (7,806,779) | | | (7,806,779) | | | | (7,806,779) | | 228 |

State Administration and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

| Row # | Agency / Department | | HOUSE BILL 5001 - FY 2021-22 | | | | | | | SENATE OFFER #1 | | | | | | | Row # |
|-------|---------------------|---|------------------------------|------------------|--------------------|--------------------|----------------------|--------------------|----------------------|--------------------|------------------|--------------------|--------------------|----------------------|--------------------|----------------------|------------|
| | Issue Code | Issue Title | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | RATE | FTE | GENERAL REVENUE | NR GENERAL REVENUE | ALL TF - STATE | ALL TF - FEDERAL | ALL FUNDS | |
| 229 | 36203C0 | Replacement Of The Image Management System | | | | | | | 1,413,165 | | | | | | | 1,413,165 | 229 |
| 230 | 36220C0 | Cybersecurity Enhancement | | | | | | | 634,372 | | | | | | | 634,372 | 230 |
| 231 | 36318C0 | Proof Of Concept Oracle Database To SAP HANA Database In Child Support Automated Management System (CAMS) | | | | | | | 2,305,795 | | | | | | | 2,305,795 | 231 |
| 232 | 4600220 | Property Tax Oversight Real Property Appraisers | 251,450 | 6.00 | 475,195 | 26,688 | | | 475,195 | 251,450 | 6.00 | 475,195 | 26,688 | | | 475,195 | 232 |
| 233 | 52M0540 | Fiscally Constrained Counties - Ad Valorem Tax | | | 32,148,961 | 32,148,961 | | | 32,148,961 | | | 32,185,335 | 32,185,335 | | | 32,185,335 | 233 |
| 234 | Total | DEPARTMENT OF REVENUE | 206,886,328 | 5,014.25 | 222,089,501 | 32,995,926 | 143,657,733 | 245,018,909 | 610,766,143 | 207,448,156 | 5,033.75 | 223,209,373 | 33,564,899 | 143,657,733 | 245,018,909 | 611,886,015 | 234 |
| 235 | Grand Total | | 529,481,198 | 11,208.00 | 315,397,576 | 55,594,132 | 1,575,449,646 | 251,884,482 | 2,142,731,704 | 530,742,407 | 11,245.50 | 346,100,340 | 103,300,000 | 1,595,830,615 | 252,104,744 | 2,194,035,699 | 235 |